

DRAFT SOUTH EAST RADIO GROUP. 2026-2027 BUDGET

INCOME:

Convention 2026	\$5,000
Motorsport	\$7,000
Peoples Choice Raffle	\$ 500
Membership fees	\$2,000
Generations in Jazz	\$2,000
Sale of old club trailer	\$1,250
Rental. Mt. Graham hut.	\$ 600

FIXED EXPENSES:

Repeater licencing	\$ 400
R.P.C. rent	\$ 750
R.P.C. electricity	\$1,400
Public liability insurance	\$ 500
Post Office Box rental	\$ 190
E.S.L.	\$ 70
Convention 2026	\$2,200
Miscellaneous	\$1,000
Friday night supper	\$ 250
Printing and stationery	\$ 200
Antenna and Repeater repairs and maintenance	\$4,000
Mt. Benson Crown Lease	\$ 250
New A.E.D. and first aid kit.	\$2,500
Upgrade Hillclimb equipment	\$2,000

SUGGESTIONS / WISHLIST:

Club trailer project	\$1,500
Radios for new club trailer	\$2,200
Funds for possible site upgrades	\$8,000

PLEASE NOTE: This budget is to be reviewed at our November 2026 meeting.