

DRAFT SOUTH EAST RADIO GROUP. 2025-2026 BUDGET

INCOME:

Convention 2026	\$5,000
Motorsport	\$5,000
Peoples Choice Raffle	\$ 500
Membership fees	\$2,000
Generations in Jazz	\$1,250

FIXED EXPENSES:

Repeater licencing	\$ 400
R.P.C. rent	\$ 750
R.P.C. electricity	\$1,200
Public liability insurance	\$ 500
Post Office Box rental	\$ 190
E.S.L.	\$ 70
Convention 2026	\$2,000
Miscellaneous	\$1,000
Friday night supper	\$ 250
Printing and stationery	\$ 200
Antenna and Repeater repairs and maintenance	\$4,000
Mt. Benson Crown Lease	\$ 250

SUGGESTIONS / WISHLIST:

Club trailer project	\$3,000
A.P.R.S. repeater	\$ 500
Radios for new club trailer	\$5,000
Funds for possible site upgrades	\$8,000

PLEASE NOTE: This budget is to be reviewed at our November 2025 meeting.