

SOUTH EAST RADIO GROUP. 2024 2025 BUDGET

INCOME:

Convention 2025	\$4,000
Motorsport	\$3,800
Peoples Choice Raffle	\$ 500
Membership fees	\$2,000

FIXED EXPENSES:

Repeater licencing	\$ 250
R.P.C. rent	\$ 750
R.P.C. electricity	\$ 750
Public liability insurance	\$ 500
Post Office Box rental	\$ 190
The Bluff electricity maintenance	\$ 700
E.S.L.	\$ 70
Convention 2025	\$2,000
Miscellaneous	\$ 500
Friday night supper	\$ 250
Printing and stationary	\$ 200
Repeater repairs and maintenance	\$1,000
Mt. Benson Crown Lease	\$ 250

PREVIOUS ITEMS:

2m antenna repair. (Including crane hire)	\$1,500
6m beacon repair	\$ 200
Club rotator repair	\$ 500
Mt. Graham 1296 Mz beacon repair	\$ 200

SUGGESTIONS / WISHLIST:

Mt. Graham upgrade / integration	\$ 500
The Bluff earthing and lightning protection upgrade	\$ 200
Club trailer project	\$15,000
Repairs / upgrades to sniffer transmitters	\$ 500
Hillclimb – improve cable setup	\$ 500
Improve camera setup	\$ 200
A.P.R.S. repeater	\$ 500
Livestream meetings	\$ 500
Purchase more S.I. sticks for fox hunts	\$ 500

PLEASE NOTE: This budget is to be reviewed at our November 2024 meeting.