

South East Radio Group Business Plan 2017-2022

Goal	Outcome/Target	Action	Completion date	Review
<p>Build membership Recruitment and Retention</p>	Club membership grows to 60 members	<p>Hold showcase events to demonstrate amateur radio to wider community (Committee to drive)</p> <p>Improve publicity outside our hobby through newspaper articles, BBQ's at Bunnings, television and radio spots, visits to schools to look at opportunities to tap into STEM programs. (Publicity officer with support from executive)</p> <p>Maintain weekly news spots in the SA Sunday broadcast segment (Publicity Officer)</p> <p>People – both young and old are welcomed into the club and involved in activities (All members to act)</p> <p>Maintain low minimise subscription levels and allow WIA members an insurance discount</p>	<p>Ongoing but begin at 2017 convention</p> <p>Ongoing.</p> <p>Each Sunday</p> <p>On going</p> <p>AGM 2017 and ongoing</p>	<p>AGM 2017, 2018, 2019, 2020, 2021, 2022</p> <p>Report at each AGM</p> <p>Report at each AGM</p> <p>Report by President each AGM</p> <p>AGM2018</p>

<p>Maintain and develop repeater system</p>	<p>Current system of linked repeaters VK5RMG/ VK5RNC/ VK5RBT /vk5RKN are functional.</p> <p>VK5RNC and VK5RMG have upgraded controllers to enable voice messages to promote SERG activities</p> <p>Portable repeater system available for foxhunts, rallies and other activities</p> <p>Investigate options for sponsoring or constructing and maintaining a UHF CB Repeater and use it as a recruitment tool as well as a public interest facility</p>	<p>Affirm repeater management committee at each AGM. Ensure budget item each year.</p> <p>Build and install new controllers to replace current bridges</p> <p>Club to budget in 2017. Develop agreement on frequency, gain licence, build device and test</p> <p>Club to budget in 2017 F/Y to be located in the first instance at a club members house.</p>	<p>Each AGM agenda of officers</p> <p>John VK5DJ to build and install by 31/12/2017</p> <p>Early 2018 in time for Generations in Jazz</p> <p>December 2017</p>	<p>Each AGM</p> <p>1/1/2018</p> <p>March 2018</p> <p>Annually</p>
<p>Develop clubroom facilities for members</p>	<p>An appropriate mix of tools are purchased for use of club members at clubrooms and for licence training.</p> <p>Maintain IRLP/Echolink equipment and remote station equipment for club members use</p> <p>Upgrade our AV functionality to provide for better</p>	<p>Budget for and purchase tools and instruments.</p> <p>Repair antenna system</p> <p>Ensure there is responsible officer and a budget to maintain.</p> <p>Budget in 2017 F/Y</p>	<p>August 2017</p> <p>October 2017</p> <p>Ongoing</p> <p>30 June 2018</p>	<p>1/12/17</p> <p>1/12/17</p> <p>Annual review meeting before AGM</p> <p>ongoing</p>

	presentations			
Support all members	<p>Meetings held at sites other than the clubrooms to encourage participation by members in places other than Mt Gambier.</p> <p>Number of young and female members is increased</p> <p>Equipment, both radio and instruments are available for members who may need to use them due to beginners inexperience, disadvantage aged or because of expense of an item.</p>	<p>Program developed to ensure some meetings are held in Millicent and Penola</p> <p>Meetings in different locations, specific plans developed to encourage people from all walks of life are encouraged to take up hobby, eg Scouts</p> <p>Contact officer have necessary approvals in place for working with children</p> <p>Review of current equipment and additional equipment purchased, made or donated to fill gaps. A clear process exists for borrowing equipment</p>	<p>After each AGM committee to develop.</p> <p>Meeting set aside for brainstorming ways March of each year.</p> <p>October 2017, 2018</p> <p>October 2017, 2018</p>	<p>1st meeting after AGM of each year</p> <p>Officers reports each AGM</p> <p>November 2017, 2018</p> <p>Ongoing</p>
Constitution, Policies and Bylaws checked and updated if required.	Constitution, Bylaws and policies are up to date and meet needs of the club	Committee to examine and then bring to a general meeting suggested changes. Club discussion	March 2020	August 2020